NOMINA JARDIN INFANTIL FANA MAYO 2024 - CONVENIO 7603-2024

			CARGO	DIAS	SALARIO BASICO	SUBSIDIO TRANSPOR	TOTAL DEVENGADO	DESCUENTOS				TOTAL DEVENGADO CON DSCTO	PARAFISCALES		SEGURIDAD SOCIAL				
								Seg. Social	Fondo Emp.	Excequial	Incapacidad / Otros		Caja 4,0%	ICBF 3,0%	Sena 2,0%	PENSION 12,0%	SALUD 8,5%	ARL 0,5%	TOTAL SEGURIDAD SOCIAL
DOCENTES																			
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH	AUXILIAR EN ATENCION A LA PF	1	59.078	5.400	64.478	4.726				59.752	2.363	1.772	1.182	7.089	5.022	308	17.736
2	1.001.115.944	GONZALEZ JIMENEZ CINDY DEL CARMEN	AUXILIAR EN ATENCION A LA PF	0	-	-	-	-				-	-	-	-	-	-	-	-
3	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	AUXILIAR EN ATENCION A LA PF	2	118.157	10.800	128.957	9.453				119.504	4.726	3.545	2.363	14.179	10.043	617	35.473
4	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	AUXILIAR EN ATENCION A LA PF	2	118.157	10.800	128.957	9.453				119.504	4.726	3.545	2.363	14.179	10.043	617	35.473
5	52.344.339	ACERO KELLY PAOLA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
8	1.019.003.224	GARCIA PEREIRA PAOLA MARCELA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
9	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
10	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
11	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
12	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
13	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
14	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
15	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
16	1.070.917.673	ROJAS ALEJO LUZ ADRIANA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
17	52.761.709	SEGURA SUAREZ YOHANA PATRICIA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	PROFESIONAL EN ATENCION A I	2	160.943		160.943	12.875				148.067	6.438	4.828	3.219	19.313	13.680	840	48.318
					2.709.534	**27.000**	**2.736.534**	**216.763**	**-**	**-**	**-**	**2.519.771**	**108.381**	**81.286**	**54.191**	**325.144**	**230.310**	**14.144**	**813.456**
ADMINISTRATIVOS																			
1	35.416.954	BELLO PINZON SANDRA LILIANA	AUXILIAR ADMINISTRATIVO	2	91.112	10.800	101.912	7.289				94.623	3.644	2.733	1.822	10.933	7.745	476	27.354
2	52.030.819	SANTANA SALAZAR LUZ ANGELA	AUXILIAR ADMINISTRATIVO	2	91.112	10.800	101.912	7.289				94.623	3.644	2.733	1.822	10.933	7.745	476	27.354
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	PROFESIONAL RESPONSABLE DI	2	208.597		208.597	8.344				200.253	8.344	6.258	4.172	-	17.731	1.089	37.593
					390.821	**21.600**	**412.421**	**22.922**	**-**	**-**	**-**	**389.499**	**15.633**	**11.725**	**7.816**	**21.867**	**33.220**	**2.040**	**92.301**
SERVICIOS GENERALES																			
1	24.577.646	AGREDO GALVIS ALBA NORY	MANIPULADOR DE ALIMENTOS	2	87.759	10.800	98.559	7.021				91.538	3.510	2.633	1.755	10.531	7.460	458	26.347
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	MANIPULADOR DE ALIMENTOS	2	87.759	10.800	98.559	7.021				91.538	3.510	2.633	1.755	10.531	7.460	458	26.347
3	55.238.974	MEZA TORRES KEILA PATRICIA	MANIPULADOR DE ALIMENTOS	0	-	-	-	-				-	-	-	-	-	-	-	-
4	39.572.550	RODRIGUEZ MARTA ADRIANA YELIPSA	MANIPULADOR DE ALIMENTOS	2	87.759	10.800	98.559	7.021				91.538	3.510	2.633	1.755	10.531	7.460	458	26.347
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	AUXILIAR DE SERVICIOS GENER/	2	86.667	10.800	97.467	6.933				90.533	3.467	2.600	1.733	10.400	7.367	452	26.019
6	52.338.560	LOPEZ YOPASA MARISOL	AUXILIAR DE SERVICIOS GENER/	2	86.667	10.800	97.467	6.933				90.533	3.467	2.600	1.733	10.400	7.367	452	26.019
7	64.478.437	PAEZ GALINDO MARIA ISABEL	AUXILIAR DE SERVICIOS GENER/	2	86.667	10.800	97.467	6.933				90.533	3.467	2.600	1.733	10.400	7.367	452	26.019
8	65.827.790	RIAÑO MARIA LICED	AUXILIAR DE SERVICIOS GENER/	2	86.667	10.800	97.467	6.933				90.533	3.467	2.600	1.733	10.400	7.367	452	26.019
					609.944	**75.600**	**685.544**	**48.796**	**-**	**-**	**-**	**636.748**	**24.398**	**18.298**	**12.199**	**73.193**	**51.845**	**3.184**	**183.117**
30					**3.710.299**	**124.200**	**3.834.499**	**288.480**	**-**	**-**	**-**	**3.546.019**	**148.412**	**111.309**	**74.206**	**420.204**	**315.375**	**19.368**	**1.088.874**

NOMINA TOTAL JARDIN	TOTAL
DEVENGADO (BASICO+SUBSIDIO TRANS)	3.834.499
SEGURIDAD SOCIAL (EPS, AFP, PARAF)	1.088.874
PROV. PRESTACIONES MES (CESANT, INTER, VACAC, PRIMA)	832.019
PAGO REALIZADO EN EL MES	**5.755.392**
PROV. PRESTACIONES ACUMULADA	832.019

EJECUCION MES POR CARGO

	SALARIO	SEG. SOCIAL	PROVISIONES	DESCUENTOS	TOTAL	APORTE SDIS		APORTE FANA
PROFESIONAL RESPONSAE	208.597	37.593	45.543	8.344	291.733	291.733		
PROFESIONAL EN ATENCIO	2.414.142	724.774	527.084	193.131	3.666.000	3.666.000		
AUXILIAR EN ATENCION A	322.392	88.682	69.263	23.631	480.338	480.338		
AUXILIAR ADMINISTRATIV	203.825	54.707	43.601	14.578	302.133	151.067		151.067
AUXILIAR DE SERVICIOS G	389.867	104.076	83.320	27.733	577.263	577.263		
MANIPULADOR DE ALIME	295.677	79.041	63.206	21.062	437.924	437.924		
TOTAL:	**3.834.499**	**1.088.874**	**832.019**	**288.480**	**5.755.392**	**5.604.325**		**151.067**



DIRECTORA ADMINISTRATIVA

NOMINA JARDIN INFANTIL FANA MAYO 2024 - CONVENIO 7603-2024

				PROVISION PRESTACIONES SOCIALES							
			SALDO ANTERIOR	CESANTIAS	INTERES	VACACIONES	PRIMA	TOTAL PROVISION MES	PROVISION ACUMULADA	CESANTIAS / LIQUIDACION	NUEVA PROVISION ACUMULADA
				8,33%	1,00%	4,17%	8,33%	51,855%			
DOCENTES											
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH		5.373	645	2.462	5.373	13.853	13.853		13.853
2	1.001.115.944	GONZALEZ JIMENEZ CINDY DEL CARMEN		-	-	-	-	-	-		-
3	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH		10.746	1.290	4.923	10.746	27.705	27.705		27.705
4	52.801.569	SANCHEZ CARDENAS SANDRA MILENA		10.746	1.290	4.923	10.746	27.705	27.705		27.705
5	52.344.339	ACERO KELLY PAOLA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL		13.412	1.609	6.706	13.412	35.139	35.139		35.139
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
8	1.019.003.224	GARCIA PEREIRA PAOLA MARCELA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
9	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
10	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
11	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
12	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
13	53.025.990	MUÑOZ GABANZO DIANA PATRICIA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
14	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH		13.412	1.609	6.706	13.412	35.139	35.139		35.139
15	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL		13.412	1.609	6.706	13.412	35.139	35.139		35.139
16	1.070.917.673	ROJAS ALEJO LUZ ADRIANA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
17	52.761.709	SEGURA SUAREZ YOHANA PATRICIA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
19	53.070.676	TOLOZA CUESTA SANDRA MILENA		13.412	1.609	6.706	13.412	35.139	35.139		35.139
			-	**228.044**	**27.365**	**112.895**	**228.044**	**596.348**	**596.348**	-	**596.348**
ADMINISTRATIVOS											
1	35.416.954	BELLO PINZON SANDRA LILIANA		8.493	1.019	3.796	8.493	21.801	21.801		21.801
2	52.030.819	SANTANA SALAZAR LUZ ANGELA		8.493	1.019	3.796	8.493	21.801	21.801		21.801
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA		17.383	2.086	8.691	17.383	45.543	45.543		45.543
			-	**34.368**	**4.124**	**16.284**	**34.368**	**89.145**	**89.145**	-	**89.145**
SERVICIOS GENERALES											
1	24.577.646	AGREDO GALVIS ALBA NORY		8.213	986	3.657	8.213	21.069	21.069		21.069
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN		8.213	986	3.657	8.213	21.069	21.069		21.069
3	55.238.974	MEZA TORRES KEILA PATRICIA		-	-	-	-	-	-		-
4	39.572.550	RODRIGUEZ MARTA ADRIANA YELIPSA		8.213	986	3.657	8.213	21.069	21.069		21.069
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA		8.122	975	3.611	8.122	20.830	20.830		20.830
6	52.338.560	LOPEZ YOPASA MARISOL		8.122	975	3.611	8.122	20.830	20.830		20.830
7	64.478.437	PAEZ GALINDO MARIA ISABEL		8.122	975	3.611	8.122	20.830	20.830		20.830
8	65.827.790	RIAÑO MARIA LICED		8.122	975	3.611	8.122	20.830	20.830		20.830
			-	**57.128**	**6.855**	**25.414**	**57.128**	**146.526**	**146.526**	-	**146.526**
30			-	**319.540**	**38.345**	**154.593**	**319.540**	**832.019**	**832.019**	-	**832.019**



DIRECTORA ADMINISTRATIVA